

State and income fund dollars going to non academic areas need to be justified in light of the fiscal crisis we are enduring.

Some examples—

From the VC Research and Graduate Dean area

MATERIALS TECHNOLOGY CENTER--212,000

ORDA \$1,176,000.

VC Research and graduate Dean The Administration \$3,172,000

Graduate School-\$1,375,000

Coal Research-\$562,000

Fisheries and Cooperative Wildlife Labs-\$1,229,000

From the VC Administration area

Dept. of Public Safety-2,653,000

Key Control--\$198,000

From the VC Student Affairs

International Programs and Services-Administration-\$927,000

VC Student Affairs-The VC office-\$1,137,000

From the VC Institutional Advancement

Foundation-\$2,454,000

Alumni Association-\$662,000

From Economic Development

Entrepreneurship, Business Development, Rural Health-\$796,000

From Athletics

Director's office-\$1,696,000

Arena-\$161,000

We are not saying that any of the budgeted amounts are out of line or inappropriate. But from our vantage point we would like to be involved in a serious discussion of whether we can afford to continue to allocate state and tuition dollars for these activities. Unfortunately we have not yet had an opportunity to have that discussion.